

# UPPER OTTAWA VALLEY



## POLICE SERVICES BOARD

### DRAFT 2026 Budget

Item	Notes	Budget
<b>Elected Honorariums</b>	Local elected representatives will utilize their existing honorarium systems to compensate members	<b>\$0</b>
<b>Regular Meeting Honorariums (Non-Elected)</b>	\$150 per meeting X (6) six meetings X (2) representatives	<b>\$2000</b>
<b>Travel (Elected)</b>	Each Municipality will pay members for local travel	<b>\$0</b>
<b>Travel (Non-Elected)</b>	\$150 per meeting* X (6) six meetings X (2) representatives	<b>\$2000</b>
<b>Insurance</b>	Intact Insurance	<b>\$6000</b>
<b>Website Hosting</b>	Website will be hosted by Laurentian Valley	<b>\$0</b>
<b>Staffing Costs</b>		<b>\$5000</b>
<b>Miscellaneous Costs</b>	Will be monitored by Laurentian Valley for 2026.	<b>\$0</b>
<b>Technology</b>	Otter AI for transcripts Open AI (Chat GPT) for Strategic Plan	<b>\$150</b> <b>\$350</b>
<b>Memberships</b>	OAPSB Zone 2	<b>\$100</b>
<b>Advertising</b>	Job Ads	<b>\$1000</b>
<b>TOTAL</b>		<b>\$16,600</b>

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### DRAFT 2026 Budget Cost Sharing

Township	2021 Census Population	Percentage of Combined Population	2026 Budget Allocation
Laurentian Valley	9,450	75 %	\$12,450
Laurentian Hills	2,885	23 %	\$3,818
Head, Clara and Maria	267	2 %	\$332

**Population Total:** 12,602

**Total Budget:** \$16,600